

**Budget Work Session  
Minutes  
May 4, 2023  
6:00 PM**

**1. Call to Order**

Mayor Thurman called the Budget Work Session to order at 6pm.

**2. Innovation and Pledge of Allegiance**

The invocation was given by Council Member Wease followed by the Pledge of Allegiance.

**3. Roll Call**

The city clerk called the roll. Mayor Thurman, Mayor Pro Tem Currie, Council Members Murphy, Miller and Wease were present, a quorum was present. Council Member Thurman was not present.

**4. Fiscal Year 2024 Budget Requests**

~~a. Water, Sewer, and Street Presentation (to present a later date).~~

**b. Electric Presentation**

Michael Boykin, Electric Superintendent, discussed the recommended FY 2024 budget for the electric department. The following recommendations were made increase Education and Training for the Groundman and Lineman Apprentice; increase Contract Labor to focus on pole changeout; create a new line item for Small Equipment - Poles and Transformers to purchase only poles and transformers (keep from depleting the other Small Equipment line item); and increase Machine and Equipment to purchase a John Deere 50G Compact Excavator to dig new underground service and other multipurpose usage.

~~c. Gas Presentation (to present on a later date).~~

**5. Adjournment**

Motion to adjourn the Budget Work Session at 6:29pm made by Council Member Murphy, seconded by Council Member Wease. All in favor.