

**Work Session
Minutes
April 1, 2024
2:00 PM**

Call to Order

Mayor Pro Tem Currie called the Budget Work Session to order at 2pm.

Invocation

The invocation was given by Mayor Pro Tem Currie followed by the Pledge of Allegiance.

Roll Call

Mayor Pro Tem Currie and Council Members Harrell and Murphy were present.

Staff Present: LaThaydra Sands, Carnethia Pennamon, and Michael Boykin

Media Present: None

Electric FY 25 Budget Presentation

Michael Boykin presented to the Council the proposed budget for the electric department. During the presentation Michael requested the following changes: an increase of \$7,000 in Vehicle Repair and Maintenance, \$7,000 for Contract Labor, an increase of \$2,000 for travel, and decrease education and training by \$2,000. Michael also requested two new line items for cleaning Supplies (\$1,000) and Building Repair and Maintenance (\$5,000) due to the new facility. He also requested to have the Street and Facility Maintenance Supervisor's salary to be supported fully by the Highway and Streets department.

Adjournment

Motion to adjourn the Budget Work Session at 2:40pm was made by Mayor Pro Tem Currie, seconded by Council Member Harrell. All in favor.