

**Work Session
Minutes
March 25, 2024
2:00 PM**

Call to Order

Mayor Thurman called the Budget Work Session to order at 2 o'clock.

Invocation

The invocation was by Mayor Pro Tem Currie followed by the Pledge of Allegiance.

Roll Call

Mayor Thurman, Mayor Pro Tem Currie, Council Members Harrell, Murphy, and Thurman were present.

Staff Present: LaThaydra Sands, Carnethia Pennamon, and Isaac Nesler.

Media: None

Public Works/Maintenance FY 25 Budget Presentation – Isaac Nesler

Isaac Nesler presented to the Council the proposed budget for the facility maintenance and highway and streets departments. During the presentation Isaac requested the following changes: an increase of \$40,000 for Repairs and Maintenance Building in the Maintenance and Shop Department, an increase of \$1,000 for Disposal, \$5,000 for Repairs and Maintenance Streets, an increase of \$4,200 for Education and Training, an increase of \$2,759.83 in gasoline, and increase of \$124,000 for Machinery and Equipment to purchase an Elgin Regen x Street Sweeper. He also requested to reallocate \$1,000 from Lawn Care to Repair and Maintenance – Equipment and \$14,200 to purchase two mowers. The council came to a consensus to take up the old playground equipment at Westview Park.

Adjournment

Motion to adjourn the Budget Work Session at 3 o'clock was made by Mayor Pro Tem Currie, seconded by Council Member Harrell. All in favor.